

**BUGETUL LOCAL pe anul 2020**  
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Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	5,905,850.00	0.00	2,230,250.00	1,314,000.00	1,171,000.00	1,190,600.00	4,509,000.00	3,869,000.00	3,869,000.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+40.02)	49.90	1,791,850.00	0.00	486,250.00	470,000.00	446,000.00	389,600.00	1,590,000.00	1,615,000.00	1,636,000.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,971,850.00	0.00	1,352,250.00	1,295,000.00	1,152,000.00	1,172,600.00	4,434,000.00	3,794,000.00	3,794,000.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	4,719,000.00	0.00	1,287,250.00	1,230,000.00	1,087,000.00	1,114,750.00	4,200,000.00	3,560,000.00	3,560,000.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	981,000.00	0.00	260,000.00	260,000.00	236,000.00	225,000.00	833,000.00	858,000.00	879,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	981,000.00	0.00	260,000.00	260,000.00	236,000.00	225,000.00	833,000.00	858,000.00	879,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	981,000.00	0.00	260,000.00	260,000.00	236,000.00	225,000.00	833,000.00	858,000.00	879,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	314,000.00	0.00	85,000.00	85,000.00	74,000.00	70,000.00	314,000.00	314,000.00	314,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	367,000.00	0.00	100,000.00	100,000.00	87,000.00	80,000.00	519,000.00	544,000.00	565,000.00
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	300,000.00	0.00	75,000.00	75,000.00	75,000.00	75,000.00	0.00	0.00	0.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	370,000.00	0.00	106,250.00	95,000.00	95,000.00	73,750.00	366,000.00	366,000.00	366,000.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	370,000.00	0.00	106,250.00	95,000.00	95,000.00	73,750.00	366,000.00	366,000.00	366,000.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	100,000.00	0.00	30,000.00	25,000.00	25,000.00	20,000.00	100,000.00	100,000.00	100,000.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	90,000.00	0.00	25,000.00	25,000.00	25,000.00	15,000.00			
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	10,000.00	0.00	5,000.00	0.00	0.00	5,000.00			
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	270,000.00	0.00	76,250.00	70,000.00	70,000.00	53,750.00	266,000.00	266,000.00	266,000.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	79,000.00	0.00	19,000.00	20,000.00	20,000.00	20,000.00			
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
28	Impozitul pe terenul din extravilan *)	07.02.02.03	190,000.00	0.00	56,250.00	50,000.00	50,000.00	33,750.00			
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,368,000.00	0.00	921,000.00	875,000.00	756,000.00	816,000.00	3,001,000.00	2,336,000.00	2,315,000.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	3,180,000.00	0.00	866,000.00	825,000.00	706,000.00	783,000.00	2,844,000.00	2,179,000.00	2,158,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	857,000.00	0.00	239,000.00	221,000.00	199,000.00	198,000.00	1,262,000.00	1,267,000.00	1,272,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	2,323,000.00	0.00	627,000.00	604,000.00	507,000.00	585,000.00	1,582,000.00	912,000.00	886,000.00
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	188,000.00	0.00	55,000.00	50,000.00	50,000.00	33,000.00	157,000.00	157,000.00	157,000.00
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	150,000.00	0.00	45,000.00	40,000.00	40,000.00	25,000.00	150,000.00	150,000.00	150,000.00
47	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	100,000.00	0.00	30,000.00	25,000.00	25,000.00	20,000.00			
48	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	50,000.00	0.00	15,000.00	15,000.00	15,000.00	5,000.00			
49	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	38,000.00	0.00	10,000.00	10,000.00	10,000.00	8,000.00	7,000.00	7,000.00	7,000.00
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	252,850.00	0.00	65,000.00	65,000.00	65,000.00	57,850.00	234,000.00	234,000.00	234,000.00

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			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
55	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	75,000.00	75,000.00	75,000.00
56	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	75,000.00	75,000.00	75,000.00
59	Venituri din concesiuni si inchirieri	30.02.05	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	75,000.00	75,000.00	75,000.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	75,000.00	75,000.00	75,000.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	172,850.00	0.00	45,000.00	45,000.00	45,000.00	37,850.00	159,000.00	159,000.00	159,000.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	77,000.00	0.00	20,000.00	20,000.00	20,000.00	17,000.00	75,000.00	75,000.00	75,000.00
78	Alte venituri din prestari de servicii si alte activitati	33.02.50	77,000.00	0.00	20,000.00	20,000.00	20,000.00	17,000.00	75,000.00	75,000.00	75,000.00
79	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	12,000.00	12,000.00	12,000.00
80	Taxe extrajudiciare de timbru	34.02.02	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	12,000.00	12,000.00	12,000.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	76,000.00	0.00	20,000.00	20,000.00	20,000.00	16,000.00	65,000.00	65,000.00	65,000.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	76,000.00	0.00	20,000.00	20,000.00	20,000.00	16,000.00	65,000.00	65,000.00	65,000.00
84	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	76,000.00	0.00	20,000.00	20,000.00	20,000.00	16,000.00	65,000.00	65,000.00	65,000.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	7,850.00	0.00	2,000.00	2,000.00	2,000.00	1,850.00	7,000.00	7,000.00	7,000.00
104	Alte venituri	36.02.50	7,850.00	0.00	2,000.00	2,000.00	2,000.00	1,850.00	7,000.00	7,000.00	7,000.00
107	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1,874,000.00	0.00	-462,250.00	-432,150.00	-342,000.00	-637,600.00	-805,000.00	-165,000.00	-15,000.00
108	Vărsăminte din secțiunea de funcționare	37.02.04	1,874,000.00	0.00	462,250.00	432,150.00	342,000.00	637,600.00	805,000.00	165,000.00	15,000.00
134	IV. SUBVENTII (cod 00.18)	00.17	302,000.00	0.00	246,000.00	19,000.00	19,000.00	18,000.00	75,000.00	75,000.00	75,000.00
135	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	302,000.00	0.00	246,000.00	19,000.00	19,000.00	18,000.00	75,000.00	75,000.00	75,000.00
136	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	302,000.00	0.00	246,000.00	19,000.00	19,000.00	18,000.00	75,000.00	75,000.00	75,000.00
170	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00
175	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	75,000.00	0.00	19,000.00	19,000.00	19,000.00	18,000.00	75,000.00	75,000.00	75,000.00
194	Finantarea programelor nationale de dezvoltare locala	42.02.65	219,000.00	0.00	219,000.00	0.00	0.00	0.00	0.00	0.00	0.00
299	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	632,000.00	0.00	632,000.00	0.00	0.00	0.00	0.00	0.00	0.00
312	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01 +48.02.04.02+48.02.04.03)	48.02.04	632,000.00	0.00	632,000.00	0.00	0.00	0.00	0.00	0.00	0.00
314	Sume primite in contul platilor efectuate in anii anteriori	48.02.04.02	632,000.00	0.00	632,000.00	0.00	0.00	0.00	0.00	0.00	0.00
340	<b>TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)</b>	<b>49.02</b>	<b>5,905,850.00</b>	<b>281,046.00</b>	<b>2,230,250.00</b>	<b>1,314,000.00</b>	<b>1,171,000.00</b>	<b>1,190,600.00</b>	<b>4,509,000.00</b>	<b>3,869,000.00</b>	<b>3,869,000.00</b>
341	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,246,850.00	281,046.00	1,915,500.00	971,850.00	806,500.00	553,000.00	3,674,000.00	3,674,000.00	3,824,000.00
342	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,886,850.00	0.00	504,000.00	562,850.00	543,000.00	277,000.00	1,976,850.00	1,976,850.00	1,976,850.00
343	Cheltuieli salariale in bani	10.01	1,817,590.00	0.00	492,380.00	528,470.00	531,370.00	265,370.00			
344	Salarii de baza	10.01.01	1,617,226.00	0.00	442,289.00	476,379.00	479,279.00	219,279.00			
345	Indemnizatii platite unor persoane din afara unitatii	10.01.12	136,000.00	0.00	34,000.00	34,000.00	34,000.00	34,000.00			
346	Îndemnizații de hrană	10.01.17	64,364.00	0.00	16,091.00	18,091.00	18,091.00	12,091.00			
347	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	21,750.00	0.00	0.00	21,750.00	0.00	0.00			
348	Vouchere de vacanță	10.02.06	21,750.00	0.00	0.00	21,750.00	0.00	0.00			

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			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
349	Contributii (cod 10.03.01 la 10.03.06)	10.03	47,510.00	0.00	11,620.00	12,630.00	11,630.00	11,630.00			
350	Contributia asiguratorie pentru munca	10.03.07	47,510.00	0.00	11,620.00	12,630.00	11,630.00	11,630.00			
351	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	821,000.00	0.00	237,000.00	228,000.00	184,000.00	172,000.00	1,270,000.00	1,275,000.00	1,420,000.00
352	Bunuri si servicii	20.01	741,000.00	0.00	205,500.00	203,000.00	175,000.00	157,500.00			
353	Furnituri de birou	20.01.01	7,000.00	0.00	1,500.00	2,000.00	2,000.00	1,500.00			
354	Materiale pentru curatenie	20.01.02	15,000.00	0.00	6,000.00	3,000.00	4,000.00	2,000.00			
355	Incalzit, iluminat si forta motrica	20.01.03	57,000.00	0.00	8,500.00	15,300.00	13,800.00	19,400.00			
356	Apa, canal si salubritate	20.01.04	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00			
357	Carburanti si lubrifianti	20.01.05	62,900.00	0.00	15,200.00	20,700.00	12,000.00	15,000.00			
358	Piese de schimb	20.01.06	6,000.00	0.00	3,000.00	3,000.00	0.00	0.00			
359	Transport	20.01.07	25,000.00	0.00	9,000.00	6,500.00	4,500.00	5,000.00			
360	Posta, telecomunicatii, radio, tv, internet	20.01.08	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00			
361	Materiale si prestari de servicii cu caracter functional	20.01.09	183,200.00	0.00	54,500.00	47,700.00	46,000.00	35,000.00			
362	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	236,900.00	0.00	70,800.00	67,800.00	55,700.00	42,600.00			
364	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	24,000.00	0.00	18,500.00	0.00	0.00	5,500.00			
365	Alte obiecte de inventar	20.05.30	24,000.00	0.00	18,500.00	0.00	0.00	5,500.00			
366	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	500.00	500.00	500.00	500.00			
367	Deplasari interne, detașări, transferari	20.06.01	2,000.00	0.00	500.00	500.00	500.00	500.00			
368	Pregatire profesionala	20.13	6,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00			
369	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	48,000.00	0.00	10,500.00	22,500.00	7,500.00	7,500.00			
370	Alte cheltuieli cu bunuri si servicii	20.30.30	48,000.00	0.00	10,500.00	22,500.00	7,500.00	7,500.00			
371	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	21,000.00	0.00	10,500.00	0.00	10,500.00	0.00	21,000.00	21,000.00	21,000.00
372	Dobanzi aferente datoriei publice externe (cod 30.02.01 la 30.02.03+30.02.05)	30.02	21,000.00	0.00	10,500.00	0.00	10,500.00	0.00			
373	Dobanzi aferente datoriei publice externe locale	30.02.05	21,000.00	0.00	10,500.00	0.00	10,500.00	0.00			
374	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	15,000.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
375	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	15,000.00	0.00	15,000.00	0.00	0.00	0.00			
376	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	15,000.00	0.00	15,000.00	0.00	0.00	0.00			
377	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	347,000.00	0.00	140,000.00	88,000.00	69,000.00	50,000.00	341,150.00	336,150.00	341,150.00
378	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	347,000.00	0.00	140,000.00	88,000.00	69,000.00	50,000.00			
379	Ajutoare sociale in numerar	57.02.01	332,000.00	0.00	133,000.00	80,000.00	69,000.00	50,000.00			
380	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	15,000.00	0.00	7,000.00	8,000.00	0.00	0.00			
381	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	1,096,000.00	281,046.00	1,006,000.00	90,000.00	0.00	0.00	0.00	0.00	0.00
382	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	1,096,000.00	281,046.00	1,006,000.00	90,000.00	0.00	0.00			
383	Finantare externa nerambursabila	58.04.02	902,000.00	281,046.00	902,000.00	0.00	0.00	0.00			
384	Cheltuieli neeligibile	58.04.03	194,000.00	0.00	104,000.00	90,000.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
385	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	60,000.00	0.00	3,000.00	3,000.00	0.00	54,000.00	50,000.00	50,000.00	50,000.00
386	Burse	59.01	10,000.00	0.00	3,000.00	3,000.00	0.00	4,000.00			
387	Sustinerea cultelor	59.12	50,000.00	0.00	0.00	0.00	0.00	50,000.00			
388	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,614,000.00	0.00	292,250.00	342,150.00	342,000.00	637,600.00	790,000.00	150,000.00	0.00
389	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,614,000.00	0.00	292,250.00	342,150.00	342,000.00	637,600.00	790,000.00	150,000.00	0.00
390	Active fixe	71.01	1,614,000.00	0.00	292,250.00	342,150.00	342,000.00	637,600.00			
391	Constructii	71.01.01	1,225,000.00	0.00	50,000.00	271,900.00	268,750.00	634,350.00			
392	Masini, echipamente si mijloace de transport	71.01.02	13,000.00	0.00	3,250.00	3,250.00	3,250.00	3,250.00			
393	Alte active fixe	71.01.30	376,000.00	0.00	239,000.00	67,000.00	70,000.00	0.00			
394	OPERATIUNI FINANCIARE (cod 80+81)	79	45,000.00	0.00	22,500.00	0.00	22,500.00	0.00	45,000.00	45,000.00	45,000.00
395	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	45,000.00	0.00	22,500.00	0.00	22,500.00	0.00	45,000.00	45,000.00	45,000.00
396	Rambursari de credite externe	81.01	45,000.00	0.00	22,500.00	0.00	22,500.00	0.00			
397	Rambursari de credite aferente datoriei publice externe locale	81.01.05	45,000.00	0.00	22,500.00	0.00	22,500.00	0.00			
399	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,282,850.00	0.00	358,750.00	382,100.00	353,750.00	188,250.00	1,254,850.00	1,254,850.00	1,254,850.00
400	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,261,850.00	0.00	348,250.00	382,100.00	343,250.00	188,250.00	1,233,850.00	1,233,850.00	1,233,850.00
401	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,248,850.00	0.00	345,000.00	378,850.00	340,000.00	185,000.00	1,233,850.00	1,233,850.00	1,233,850.00
402	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,038,850.00	0.00	270,000.00	318,850.00	300,000.00	150,000.00	1,038,850.00	1,038,850.00	1,038,850.00
403	Cheltuieli salariale in bani	10.01	995,000.00	0.00	264,000.00	293,000.00	294,000.00	144,000.00			
404	Salarii de baza	10.01.01	803,000.00	0.00	216,000.00	243,000.00	244,000.00	100,000.00			
405	Indemnizatii platite unor persoane din afara unitatii	10.01.12	136,000.00	0.00	34,000.00	34,000.00	34,000.00	34,000.00			
406	Îndemnizații de hrană	10.01.17	56,000.00	0.00	14,000.00	16,000.00	16,000.00	10,000.00			
407	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	18,850.00	0.00	0.00	18,850.00	0.00	0.00			
408	Vouchere de vacanță	10.02.06	18,850.00	0.00	0.00	18,850.00	0.00	0.00			
409	Contributii (cod 10.03.01 la 10.03.06)	10.03	25,000.00	0.00	6,000.00	7,000.00	6,000.00	6,000.00			
410	Contributia asiguratorie pentru munca	10.03.07	25,000.00	0.00	6,000.00	7,000.00	6,000.00	6,000.00			
411	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	210,000.00	0.00	75,000.00	60,000.00	40,000.00	35,000.00	195,000.00	195,000.00	195,000.00
412	Bunuri si servicii	20.01	166,000.00	0.00	53,500.00	52,500.00	32,500.00	27,500.00			
413	Incalzit, Iluminat si forta motrica	20.01.03	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
414	Carburanti si lubrifianti	20.01.05	12,700.00	0.00	2,600.00	5,100.00	2,500.00	2,500.00			
415	Piese de schimb	20.01.06	6,000.00	0.00	3,000.00	3,000.00	0.00	0.00			
416	Posta, telecomunicatii, radio, tv, internet	20.01.08	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
417	Materiale si prestari de servicii cu caracter functional	20.01.09	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00			
418	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	66,300.00	0.00	23,900.00	25,400.00	11,000.00	6,000.00			
419	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	14,000.00	0.00	14,000.00	0.00	0.00	0.00			
420	Alte obiecte de inventar	20.05.30	14,000.00	0.00	14,000.00	0.00	0.00	0.00			
421	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00			
422	Alte cheltuieli cu bunuri si servicii	20.30.30	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00			
423	CHELTUIELI DE CAPITAL (cod 71+72)	70	13,000.00	0.00	3,250.00	3,250.00	3,250.00	3,250.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
424	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	13,000.00	0.00	3,250.00	3,250.00	3,250.00	3,250.00	0.00	0.00	0.00
425	Active fixe	71.01	13,000.00	0.00	3,250.00	3,250.00	3,250.00	3,250.00			
426	Masini, echipamente si mijloace de transport	71.01.02	13,000.00	0.00	3,250.00	3,250.00	3,250.00	3,250.00			
428	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,261,850.00	0.00	348,250.00	382,100.00	343,250.00	188,250.00	1,233,850.00	1,233,850.00	1,233,850.00
429	Autoritati executive	51.02.01.03	1,261,850.00	0.00	348,250.00	382,100.00	343,250.00	188,250.00	1,233,850.00	1,233,850.00	1,233,850.00
439	Tranzacții privind datoria publică și împrumuturi (55.02.01)	55.02	21,000.00	0.00	10,500.00	0.00	10,500.00	0.00	21,000.00	21,000.00	21,000.00
440	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	21,000.00	0.00	10,500.00	0.00	10,500.00	0.00	21,000.00	21,000.00	21,000.00
441	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	21,000.00	0.00	10,500.00	0.00	10,500.00	0.00	21,000.00	21,000.00	21,000.00
442	Dobanzi aferente datoriei publice externe (cod 30.02.01 la 30.02.03+30.02.05)	30.02	21,000.00	0.00	10,500.00	0.00	10,500.00	0.00			
443	Dobanzi aferente datoriei publice externe locale	30.02.05	21,000.00	0.00	10,500.00	0.00	10,500.00	0.00			
445	Tranzacții privind datoria publică și împrumuturi	55.02.01	21,000.00	0.00	10,500.00	0.00	10,500.00	0.00	21,000.00	21,000.00	21,000.00
469	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,493,000.00	22,252.00	1,162,000.00	584,000.00	452,000.00	295,000.00	1,620,150.00	1,620,150.00	1,630,150.00
470	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	573,000.00	0.00	284,000.00	166,000.00	55,000.00	68,000.00	298,000.00	303,000.00	308,000.00
471	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	543,000.00	0.00	274,000.00	161,000.00	45,000.00	63,000.00	298,000.00	303,000.00	308,000.00
472	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	206,000.00	0.00	48,000.00	54,000.00	45,000.00	59,000.00	271,000.00	276,000.00	281,000.00
473	Bunuri si servicii	20.01	185,000.00	0.00	38,000.00	51,500.00	43,500.00	52,000.00			
474	Furnituri de birou	20.01.01	7,000.00	0.00	1,500.00	2,000.00	2,000.00	1,500.00			
475	Materiale pentru curatenie	20.01.02	15,000.00	0.00	6,000.00	3,000.00	4,000.00	2,000.00			
476	Incalzit, Iluminat si forta motrica	20.01.03	52,000.00	0.00	3,500.00	15,300.00	13,800.00	19,400.00			
477	Carburanti si lubrifianti	20.01.05	40,000.00	0.00	10,000.00	13,000.00	7,000.00	10,000.00			
478	Transport	20.01.07	25,000.00	0.00	9,000.00	6,500.00	4,500.00	5,000.00			
479	Posta, telecomunicatii, radio, tv, internet	20.01.08	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
480	Materiale si prestari de servicii cu caracter functional	20.01.09	12,200.00	0.00	1,500.00	4,700.00	3,000.00	3,000.00			
481	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25,800.00	0.00	4,500.00	5,000.00	7,200.00	9,100.00			
482	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	4,500.00	0.00	0.00	5,500.00			
483	Alte obiecte de inventar	20.05.30	10,000.00	0.00	4,500.00	0.00	0.00	5,500.00			
484	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	500.00	500.00	500.00	500.00			
485	Deplasari interne, detașări, transferari	20.06.01	2,000.00	0.00	500.00	500.00	500.00	500.00			
486	Pregatire profesionala	20.13	6,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00			
487	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
488	Alte cheltuieli cu bunuri si servicii	20.30.30	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
489	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	27,000.00	0.00	13,000.00	14,000.00	0.00	0.00	27,000.00	27,000.00	27,000.00
490	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	27,000.00	0.00	13,000.00	14,000.00	0.00	0.00			
491	Ajutoare sociale in numerar	57.02.01	12,000.00	0.00	6,000.00	6,000.00	0.00	0.00			
492	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	15,000.00	0.00	7,000.00	8,000.00	0.00	0.00			
493	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	300,000.00	0.00	210,000.00	90,000.00	0.00	0.00	0.00	0.00	0.00
494	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	300,000.00	0.00	210,000.00	90,000.00	0.00	0.00			
495	Finantare externa nerambursabila	58.04.02	210,000.00	0.00	210,000.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
496	Cheltuieli neeligibile	58.04.03	90,000.00	0.00	0.00	90,000.00	0.00	0.00			
497	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	10,000.00	0.00	3,000.00	3,000.00	0.00	4,000.00	0.00	0.00	0.00
498	Burse	59.01	10,000.00	0.00	3,000.00	3,000.00	0.00	4,000.00			
499	CHELTUIELI DE CAPITAL (cod 71+72)	70	30,000.00	0.00	10,000.00	5,000.00	10,000.00	5,000.00	0.00	0.00	0.00
500	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	30,000.00	0.00	10,000.00	5,000.00	10,000.00	5,000.00	0.00	0.00	0.00
501	Active fixe	71.01	30,000.00	0.00	10,000.00	5,000.00	10,000.00	5,000.00			
502	Constructii	71.01.01	30,000.00	0.00	10,000.00	5,000.00	10,000.00	5,000.00			
504	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	300,000.00	0.00	210,000.00	90,000.00	0.00	0.00	0.00	0.00	0.00
505	Invatamant prescolar	65.02.03.01	300,000.00	0.00	210,000.00	90,000.00	0.00	0.00	0.00	0.00	0.00
507	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	258,000.00	0.00	67,000.00	68,000.00	55,000.00	68,000.00	283,000.00	288,000.00	293,000.00
508	Invatamant secundar inferior	65.02.04.01	258,000.00	0.00	67,000.00	68,000.00	55,000.00	68,000.00	283,000.00	288,000.00	293,000.00
519	Alte cheltuieli in domeniul invatamantului	65.02.50	15,000.00	0.00	7,000.00	8,000.00	0.00	0.00	15,000.00	15,000.00	15,000.00
521	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	85,000.00	0.00	29,000.00	19,000.00	19,000.00	18,000.00	75,000.00	75,000.00	75,000.00
522	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	75,000.00	0.00	19,000.00	19,000.00	19,000.00	18,000.00	75,000.00	75,000.00	75,000.00
523	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	75,000.00	0.00	19,000.00	19,000.00	19,000.00	18,000.00	75,000.00	75,000.00	75,000.00
524	Cheltuieli salariale in bani	10.01	72,150.00	0.00	18,650.00	17,200.00	18,650.00	17,650.00			
525	Salarii de baza	10.01.01	67,950.00	0.00	17,600.00	16,150.00	17,600.00	16,600.00			
526	Îndemnizații de hrană	10.01.17	4,200.00	0.00	1,050.00	1,050.00	1,050.00	1,050.00			
527	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
528	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
529	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,400.00	0.00	350.00	350.00	350.00	350.00			
530	Contributia asiguratorie pentru munca	10.03.07	1,400.00	0.00	350.00	350.00	350.00	350.00			
531	CHELTUIELI DE CAPITAL (cod 71+72)	70	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
532	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
533	Active fixe	71.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
534	Alte active fixe	71.01.30	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
539	Servicii de sanatate publica	66.02.08	85,000.00	0.00	29,000.00	19,000.00	19,000.00	18,000.00	75,000.00	75,000.00	75,000.00
543	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	792,000.00	22,252.00	521,000.00	114,000.00	98,000.00	59,000.00	120,000.00	120,000.00	120,000.00
544	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	622,000.00	22,252.00	521,000.00	29,000.00	13,000.00	59,000.00	120,000.00	120,000.00	120,000.00
545	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	50,000.00	0.00	14,000.00	14,000.00	13,000.00	9,000.00	50,000.00	50,000.00	50,000.00
546	Cheltuieli salariale in bani	10.01	47,440.00	0.00	13,730.00	12,270.00	12,720.00	8,720.00			
547	Salarii de baza	10.01.01	43,276.00	0.00	12,689.00	11,229.00	11,679.00	7,679.00			
548	Îndemnizații de hrană	10.01.17	4,164.00	0.00	1,041.00	1,041.00	1,041.00	1,041.00			
549	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
550	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
551	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,110.00	0.00	270.00	280.00	280.00	280.00			
552	Contributia asiguratorie pentru munca	10.03.07	1,110.00	0.00	270.00	280.00	280.00	280.00			
553	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,000.00	0.00	5,000.00	15,000.00	0.00	0.00	20,000.00	20,000.00	20,000.00
554	Bunuri si servicii	20.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
555	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
556	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	15,000.00	0.00	0.00	15,000.00	0.00	0.00			
557	Alte cheltuieli cu bunuri si servicii	20.30.30	15,000.00	0.00	0.00	15,000.00	0.00	0.00			
558	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	502,000.00	22,252.00	502,000.00	0.00	0.00	0.00	0.00	0.00	0.00
559	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	502,000.00	22,252.00	502,000.00	0.00	0.00	0.00			
560	Finantare externa nerambursabila	58.04.02	422,000.00	22,252.00	422,000.00	0.00	0.00	0.00			
561	Cheltuieli neeligibile	58.04.03	80,000.00	0.00	80,000.00	0.00	0.00	0.00			
562	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00
563	Sustinerea cultelor	59.12	50,000.00	0.00	0.00	0.00	0.00	50,000.00			
564	CHELTUIELI DE CAPITAL (cod 71+72)	70	170,000.00	0.00	0.00	85,000.00	85,000.00	0.00	0.00	0.00	0.00
565	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	170,000.00	0.00	0.00	85,000.00	85,000.00	0.00	0.00	0.00	0.00
566	Active fixe	71.01	170,000.00	0.00	0.00	85,000.00	85,000.00	0.00			
567	Constructii	71.01.01	170,000.00	0.00	0.00	85,000.00	85,000.00	0.00			
569	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	642,000.00	22,252.00	521,000.00	64,000.00	48,000.00	9,000.00	70,000.00	70,000.00	70,000.00
570	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	50,000.00	0.00	14,000.00	14,000.00	13,000.00	9,000.00	50,000.00	50,000.00	50,000.00
575	Camine culturale	67.02.03.07	577,000.00	22,252.00	507,000.00	35,000.00	35,000.00	0.00	5,000.00	5,000.00	5,000.00
578	Alte servicii culturale	67.02.03.30	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	15,000.00	15,000.00
579	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	100,000.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
580	Sport	67.02.05.01	100,000.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
583	Servicii religioase	67.02.06	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00
586	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,043,000.00	0.00	328,000.00	285,000.00	280,000.00	150,000.00	1,127,150.00	1,122,150.00	1,127,150.00
587	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,043,000.00	0.00	328,000.00	285,000.00	280,000.00	150,000.00	1,127,150.00	1,122,150.00	1,127,150.00
588	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	723,000.00	0.00	201,000.00	211,000.00	211,000.00	100,000.00	813,000.00	813,000.00	813,000.00
589	Cheltuieli salariale in bani	10.01	703,000.00	0.00	196,000.00	206,000.00	206,000.00	95,000.00			
590	Salarii de baza	10.01.01	703,000.00	0.00	196,000.00	206,000.00	206,000.00	95,000.00			
591	Contributii (cod 10.03.01 la 10.03.06)	10.03	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
592	Contributia asiguratorie pentru munca	10.03.07	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
593	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	320,000.00	0.00	127,000.00	74,000.00	69,000.00	50,000.00	314,150.00	309,150.00	314,150.00
594	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	320,000.00	0.00	127,000.00	74,000.00	69,000.00	50,000.00			
595	Ajutoare sociale in numerar	57.02.01	320,000.00	0.00	127,000.00	74,000.00	69,000.00	50,000.00			
598	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	980,000.00	0.00	270,000.00	280,000.00	280,000.00	150,000.00	1,070,000.00	1,070,000.00	1,070,000.00
599	Asistenta sociala in caz de invaliditate	68.02.05.02	980,000.00	0.00	270,000.00	280,000.00	280,000.00	150,000.00	1,070,000.00	1,070,000.00	1,070,000.00
604	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	43,000.00	0.00	43,000.00	0.00	0.00	0.00	35,000.00	35,000.00	35,000.00
605	Ajutor social	68.02.15.01	43,000.00	0.00	43,000.00	0.00	0.00	0.00	35,000.00	35,000.00	35,000.00
607	Alte cheltuieli in domeniul asiaurarilor si asistentei sociale	68.02.50	20,000.00	0.00	15,000.00	5,000.00	0.00	0.00	22,150.00	17,150.00	22,150.00
608	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	20,000.00	0.00	15,000.00	5,000.00	0.00	0.00	22,150.00	17,150.00	22,150.00
610	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	721,000.00	0.00	375,500.00	106,000.00	171,500.00	68,000.00	1,085,000.00	445,000.00	295,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
611	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	621,000.00	0.00	350,500.00	81,000.00	146,500.00	43,000.00	985,000.00	345,000.00	195,000.00
612	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	150,000.00	0.00	59,000.00	34,000.00	34,000.00	23,000.00	150,000.00	150,000.00	150,000.00
613	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	135,000.00	0.00	44,000.00	34,000.00	34,000.00	23,000.00	135,000.00	135,000.00	135,000.00
614	Bunuri si servicii	20.01	135,000.00	0.00	44,000.00	34,000.00	34,000.00	23,000.00			
615	Materiale si prestari de servicii cu caracter functional	20.01.09	135,000.00	0.00	44,000.00	34,000.00	34,000.00	23,000.00			
616	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	15,000.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
617	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	15,000.00	0.00	15,000.00	0.00	0.00	0.00			
618	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	15,000.00	0.00	15,000.00	0.00	0.00	0.00			
619	CHELTUIELI DE CAPITAL (cod 71+72)	70	426,000.00	0.00	269,000.00	47,000.00	90,000.00	20,000.00	790,000.00	150,000.00	0.00
620	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	426,000.00	0.00	269,000.00	47,000.00	90,000.00	20,000.00	790,000.00	150,000.00	0.00
621	Active fixe	71.01	426,000.00	0.00	269,000.00	47,000.00	90,000.00	20,000.00			
622	Constructii	71.01.01	110,000.00	0.00	40,000.00	30,000.00	20,000.00	20,000.00			
623	Alte active fixe	71.01.30	316,000.00	0.00	229,000.00	17,000.00	70,000.00	0.00			
624	OPERATIUNI FINANCIARE (cod 80+81)	79	45,000.00	0.00	22,500.00	0.00	22,500.00	0.00	45,000.00	45,000.00	45,000.00
625	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	45,000.00	0.00	22,500.00	0.00	22,500.00	0.00	45,000.00	45,000.00	45,000.00
626	Rambursari de credite externe	81.01	45,000.00	0.00	22,500.00	0.00	22,500.00	0.00			
627	Rambursari de credite aferente datoriei publice externe locale	81.01.05	45,000.00	0.00	22,500.00	0.00	22,500.00	0.00			
632	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	316,000.00	0.00	229,000.00	17,000.00	70,000.00	0.00	790,000.00	150,000.00	0.00
633	Alimentare cu apa	70.02.05.01	316,000.00	0.00	229,000.00	17,000.00	70,000.00	0.00	790,000.00	150,000.00	0.00
635	Iluminat public si electrificari rurale	70.02.06	230,000.00	0.00	80,000.00	60,000.00	50,000.00	40,000.00	120,000.00	120,000.00	120,000.00
636	Alimentare cu gaze naturale in localitati	70.02.07	45,000.00	0.00	22,500.00	0.00	22,500.00	0.00	45,000.00	45,000.00	45,000.00
637	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	30,000.00	0.00	19,000.00	4,000.00	4,000.00	3,000.00	30,000.00	30,000.00	30,000.00
639	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	100,000.00	100,000.00
640	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	100,000.00	100,000.00
641	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	100,000.00	100,000.00
642	Bunuri si servicii	20.01	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00			
643	Apa, canal si salubritate	20.01.04	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00			
646	Salubritate si gestiunea deeurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	100,000.00	100,000.00
647	Salubritate	74.02.05.01	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	100,000.00	100,000.00
652	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,409,000.00	258,794.00	334,000.00	241,900.00	193,750.00	639,350.00	549,000.00	549,000.00	689,000.00
675	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	1,409,000.00	258,794.00	334,000.00	241,900.00	193,750.00	639,350.00	549,000.00	549,000.00	689,000.00
676	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	444,000.00	258,794.00	334,000.00	40,000.00	40,000.00	30,000.00	549,000.00	549,000.00	689,000.00
677	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	150,000.00	0.00	40,000.00	40,000.00	40,000.00	30,000.00	549,000.00	549,000.00	689,000.00
678	Bunuri si servicii	20.01	150,000.00	0.00	40,000.00	40,000.00	40,000.00	30,000.00			
679	Carburanti si lubrifianti	20.01.05	10,200.00	0.00	2,600.00	2,600.00	2,500.00	2,500.00			



Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
680	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	139,800.00	0.00	37,400.00	37,400.00	37,500.00	27,500.00			
682	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	294,000.00	258,794.00	294,000.00	0.00	0.00	0.00	0.00	0.00	0.00
683	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	294,000.00	258,794.00	294,000.00	0.00	0.00	0.00			
684	Finantare externa nerambursabila	58.04.02	270,000.00	258,794.00	270,000.00	0.00	0.00	0.00			
685	Cheltuieli neeligibile	58.04.03	24,000.00	0.00	24,000.00	0.00	0.00	0.00			
686	CHELTUIELI DE CAPITAL (cod 71+72)	70	965,000.00	0.00	0.00	201,900.00	153,750.00	609,350.00	0.00	0.00	0.00
687	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	965,000.00	0.00	0.00	201,900.00	153,750.00	609,350.00	0.00	0.00	0.00
688	Active fixe	71.01	965,000.00	0.00	0.00	201,900.00	153,750.00	609,350.00			
689	Constructii	71.01.01	915,000.00	0.00	0.00	151,900.00	153,750.00	609,350.00			
690	Alte active fixe	71.01.30	50,000.00	0.00	0.00	50,000.00	0.00	0.00			
692	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1,409,000.00	258,794.00	334,000.00	241,900.00	193,750.00	639,350.00	549,000.00	549,000.00	689,000.00
693	Drumuri si poduri	84.02.03.01	1,409,000.00	258,794.00	334,000.00	241,900.00	193,750.00	639,350.00	549,000.00	549,000.00	689,000.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

**BUGETUL LOCAL - INITIAL pe anul 2020 - Sectiunea Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	3,180,850.00	0.00	917,000.00	881,850.00	829,000.00	553,000.00	3,704,000.00	3,704,000.00	3,854,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,097,850.00	0.00	890,000.00	862,850.00	810,000.00	535,000.00	3,629,000.00	3,629,000.00	3,779,000.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	4,719,000.00	0.00	1,287,250.00	1,230,000.00	1,087,000.00	1,114,750.00	4,200,000.00	3,560,000.00	3,560,000.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	981,000.00	0.00	260,000.00	260,000.00	236,000.00	225,000.00	833,000.00	858,000.00	879,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	981,000.00	0.00	260,000.00	260,000.00	236,000.00	225,000.00	833,000.00	858,000.00	879,000.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	981,000.00	0.00	260,000.00	260,000.00	236,000.00	225,000.00	833,000.00	858,000.00	879,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	314,000.00	0.00	85,000.00	85,000.00	74,000.00	70,000.00	314,000.00	314,000.00	314,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	367,000.00	0.00	100,000.00	100,000.00	87,000.00	80,000.00	519,000.00	544,000.00	565,000.00
15	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	300,000.00	0.00	75,000.00	75,000.00	75,000.00	75,000.00	0.00	0.00	0.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	370,000.00	0.00	106,250.00	95,000.00	95,000.00	73,750.00	366,000.00	366,000.00	366,000.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	370,000.00	0.00	106,250.00	95,000.00	95,000.00	73,750.00	366,000.00	366,000.00	366,000.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	100,000.00	0.00	30,000.00	25,000.00	25,000.00	20,000.00	100,000.00	100,000.00	100,000.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	90,000.00	0.00	25,000.00	25,000.00	25,000.00	15,000.00			
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	10,000.00	0.00	5,000.00	0.00	0.00	5,000.00			
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	270,000.00	0.00	76,250.00	70,000.00	70,000.00	53,750.00	266,000.00	266,000.00	266,000.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	79,000.00	0.00	19,000.00	20,000.00	20,000.00	20,000.00			
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
27	Impozitul pe terenul din extravilan *)	07.02.02.03	190,000.00	0.00	56,250.00	50,000.00	50,000.00	33,750.00			
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,368,000.00	0.00	921,000.00	875,000.00	756,000.00	816,000.00	3,001,000.00	2,336,000.00	2,315,000.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	3,180,000.00	0.00	866,000.00	825,000.00	706,000.00	783,000.00	2,844,000.00	2,179,000.00	2,158,000.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	857,000.00	0.00	239,000.00	221,000.00	199,000.00	198,000.00	1,262,000.00	1,267,000.00	1,272,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	2,323,000.00	0.00	627,000.00	604,000.00	507,000.00	585,000.00	1,582,000.00	912,000.00	886,000.00
43	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	188,000.00	0.00	55,000.00	50,000.00	50,000.00	33,000.00	157,000.00	157,000.00	157,000.00
44	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	150,000.00	0.00	45,000.00	40,000.00	40,000.00	25,000.00	150,000.00	150,000.00	150,000.00
45	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	100,000.00	0.00	30,000.00	25,000.00	25,000.00	20,000.00			
46	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	50,000.00	0.00	15,000.00	15,000.00	15,000.00	5,000.00			
47	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	38,000.00	0.00	10,000.00	10,000.00	10,000.00	8,000.00	7,000.00	7,000.00	7,000.00
52	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-1,621,150.00	0.00	-397,250.00	-367,150.00	-277,000.00	-579,750.00	-571,000.00	69,000.00	219,000.00
53	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	75,000.00	75,000.00	75,000.00
54	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	75,000.00	75,000.00	75,000.00
57	Venituri din concesiuni si inchirieri	30.02.05	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	75,000.00	75,000.00	75,000.00
58	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	75,000.00	75,000.00	75,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
65	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-1,701,150.00	0.00	-417,250.00	-387,150.00	-297,000.00	-599,750.00	-646,000.00	-6,000.00	144,000.00
66	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	77,000.00	0.00	20,000.00	20,000.00	20,000.00	17,000.00	75,000.00	75,000.00	75,000.00
76	Alte venituri din prestari de servicii si alte activitati	33.02.50	77,000.00	0.00	20,000.00	20,000.00	20,000.00	17,000.00	75,000.00	75,000.00	75,000.00
77	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	12,000.00	12,000.00	12,000.00
78	Taxe extrajudiciare de timbru	34.02.02	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	12,000.00	12,000.00	12,000.00
80	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	76,000.00	0.00	20,000.00	20,000.00	20,000.00	16,000.00	65,000.00	65,000.00	65,000.00
81	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	76,000.00	0.00	20,000.00	20,000.00	20,000.00	16,000.00	65,000.00	65,000.00	65,000.00
82	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	76,000.00	0.00	20,000.00	20,000.00	20,000.00	16,000.00	65,000.00	65,000.00	65,000.00
87	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	7,850.00	0.00	2,000.00	2,000.00	2,000.00	1,850.00	7,000.00	7,000.00	7,000.00
96	Alte venituri	36.02.50	7,850.00	0.00	2,000.00	2,000.00	2,000.00	1,850.00	7,000.00	7,000.00	7,000.00
97	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-1,874,000.00	0.00	-462,250.00	-432,150.00	-342,000.00	-637,600.00	-805,000.00	-165,000.00	-15,000.00
99	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1,874,000.00	0.00	-462,250.00	-432,150.00	-342,000.00	-637,600.00	-805,000.00	-165,000.00	-15,000.00
112	IV. SUBVENTII (cod 00.18)	00.17	83,000.00	0.00	27,000.00	19,000.00	19,000.00	18,000.00	75,000.00	75,000.00	75,000.00
113	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	83,000.00	0.00	27,000.00	19,000.00	19,000.00	18,000.00	75,000.00	75,000.00	75,000.00
114	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	83,000.00	0.00	27,000.00	19,000.00	19,000.00	18,000.00	75,000.00	75,000.00	75,000.00
119	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00
123	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	75,000.00	0.00	19,000.00	19,000.00	19,000.00	18,000.00	75,000.00	75,000.00	75,000.00
<b>156</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.02</b>	<b>3,180,850.00</b>	<b>0.00</b>	<b>917,000.00</b>	<b>881,850.00</b>	<b>829,000.00</b>	<b>553,000.00</b>	<b>3,704,000.00</b>	<b>3,704,000.00</b>	<b>3,854,000.00</b>
157	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,135,850.00	0.00	894,500.00	881,850.00	806,500.00	553,000.00	3,659,000.00	3,659,000.00	3,809,000.00
158	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,886,850.00	0.00	504,000.00	562,850.00	543,000.00	277,000.00	1,976,850.00	1,976,850.00	1,976,850.00
159	Cheltuieli salariale in bani	10.01	1,817,590.00	0.00	492,380.00	528,470.00	531,370.00	265,370.00			
160	Salarii de baza	10.01.01	1,617,226.00	0.00	442,289.00	476,379.00	479,279.00	219,279.00			
171	Indemnizații platite unor persoane din afara unitatii	10.01.12	136,000.00	0.00	34,000.00	34,000.00	34,000.00	34,000.00			
176	Îndemnizații de hrană	10.01.17	64,364.00	0.00	16,091.00	18,091.00	18,091.00	12,091.00			
179	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	21,750.00	0.00	0.00	21,750.00	0.00	0.00			
185	Vouchere de vacanță	10.02.06	21,750.00	0.00	0.00	21,750.00	0.00	0.00			
187	Contributii (cod 10.03.01 la 10.03.06)	10.03	47,510.00	0.00	11,620.00	12,630.00	11,630.00	11,630.00			
194	Contributia asiguratorie pentru munca	10.03.07	47,510.00	0.00	11,620.00	12,630.00	11,630.00	11,630.00			
196	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	821,000.00	0.00	237,000.00	228,000.00	184,000.00	172,000.00	1,270,000.00	1,275,000.00	1,420,000.00
197	Bunuri si servicii	20.01	741,000.00	0.00	205,500.00	203,000.00	175,000.00	157,500.00			
198	Furnituri de birou	20.01.01	7,000.00	0.00	1,500.00	2,000.00	2,000.00	1,500.00			
199	Materiale pentru curatenie	20.01.02	15,000.00	0.00	6,000.00	3,000.00	4,000.00	2,000.00			
200	Incalzit, iluminat si forta motrica	20.01.03	57,000.00	0.00	8,500.00	15,300.00	13,800.00	19,400.00			
201	Apa, canal si salubritate	20.01.04	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
202	Carburanti si lubrifianti	20.01.05	62,900.00	0.00	15,200.00	20,700.00	12,000.00	15,000.00			
203	Piese de schimb	20.01.06	6,000.00	0.00	3,000.00	3,000.00	0.00	0.00			
204	Transport	20.01.07	25,000.00	0.00	9,000.00	6,500.00	4,500.00	5,000.00			
205	Posta, telecomunicatii, radio, tv, internet	20.01.08	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00			
206	Materiale si prestari de servicii cu caracter functional	20.01.09	183,200.00	0.00	54,500.00	47,700.00	46,000.00	35,000.00			
207	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	236,900.00	0.00	70,800.00	67,800.00	55,700.00	42,600.00			
217	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	24,000.00	0.00	18,500.00	0.00	0.00	5,500.00			
220	Alte obiecte de inventar	20.05.30	24,000.00	0.00	18,500.00	0.00	0.00	5,500.00			
221	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	500.00	500.00	500.00	500.00			
222	Deplasari interne, detașări, transferari	20.06.01	2,000.00	0.00	500.00	500.00	500.00	500.00			
228	Pregatire profesionala	20.13	6,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00			
245	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	48,000.00	0.00	10,500.00	22,500.00	7,500.00	7,500.00			
253	Alte cheltuieli cu bunuri si servicii	20.30.30	48,000.00	0.00	10,500.00	22,500.00	7,500.00	7,500.00			
255	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	21,000.00	0.00	10,500.00	0.00	10,500.00	0.00	21,000.00	21,000.00	21,000.00
259	Dobanzi aferente datoriei publice externe (cod 30.02.01 la 30.02.03+30.02.05)	30.02	21,000.00	0.00	10,500.00	0.00	10,500.00	0.00			
264	Dobanzi aferente datoriei publice externe locale	30.02.05	21,000.00	0.00	10,500.00	0.00	10,500.00	0.00			
323	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	347,000.00	0.00	140,000.00	88,000.00	69,000.00	50,000.00	341,150.00	336,150.00	341,150.00
325	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	347,000.00	0.00	140,000.00	88,000.00	69,000.00	50,000.00			
326	Ajutoare sociale in numerar	57.02.01	332,000.00	0.00	133,000.00	80,000.00	69,000.00	50,000.00			
328	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	15,000.00	0.00	7,000.00	8,000.00	0.00	0.00			
333	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	60,000.00	0.00	3,000.00	3,000.00	0.00	54,000.00	50,000.00	50,000.00	50,000.00
334	Burse	59.01	10,000.00	0.00	3,000.00	3,000.00	0.00	4,000.00			
338	Sustinerea cultelor	59.12	50,000.00	0.00	0.00	0.00	0.00	50,000.00			
351	OPERATIUNI FINANCIARE (cod 80+81)	79	45,000.00	0.00	22,500.00	0.00	22,500.00	0.00	45,000.00	45,000.00	45,000.00
356	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	45,000.00	0.00	22,500.00	0.00	22,500.00	0.00	45,000.00	45,000.00	45,000.00
357	Rambursari de credite externe	81.01	45,000.00	0.00	22,500.00	0.00	22,500.00	0.00			
360	Rambursari de credite aferente datoriei publice externe locale	81.01.05	45,000.00	0.00	22,500.00	0.00	22,500.00	0.00			
376	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,269,850.00	0.00	355,500.00	378,850.00	350,500.00	185,000.00	1,254,850.00	1,254,850.00	1,254,850.00
377	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,248,850.00	0.00	345,000.00	378,850.00	340,000.00	185,000.00	1,233,850.00	1,233,850.00	1,233,850.00
378	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,248,850.00	0.00	345,000.00	378,850.00	340,000.00	185,000.00	1,233,850.00	1,233,850.00	1,233,850.00
379	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,038,850.00	0.00	270,000.00	318,850.00	300,000.00	150,000.00	1,038,850.00	1,038,850.00	1,038,850.00
380	Cheltuieli salariale in bani	10.01	995,000.00	0.00	264,000.00	293,000.00	294,000.00	144,000.00			
381	Salarii de baza	10.01.01	803,000.00	0.00	216,000.00	243,000.00	244,000.00	100,000.00			
392	Indemnizatii platite unor persoane din afara unitatii	10.01.12	136,000.00	0.00	34,000.00	34,000.00	34,000.00	34,000.00			
397	Îndemnizații de hrană	10.01.17	56,000.00	0.00	14,000.00	16,000.00	16,000.00	10,000.00			
400	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	18,850.00	0.00	0.00	18,850.00	0.00	0.00			
406	Vouchere de vacanță	10.02.06	18,850.00	0.00	0.00	18,850.00	0.00	0.00			
408	Contributii (cod 10.03.01 la 10.03.06)	10.03	25,000.00	0.00	6,000.00	7,000.00	6,000.00	6,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
415	Contributia asiguratorie pentru munca	10.03.07	25,000.00	0.00	6,000.00	7,000.00	6,000.00	6,000.00			
417	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	210,000.00	0.00	75,000.00	60,000.00	40,000.00	35,000.00	195,000.00	195,000.00	195,000.00
418	Bunuri si servicii	20.01	166,000.00	0.00	53,500.00	52,500.00	32,500.00	27,500.00			
421	Incalzit, Iluminat si forta motrica	20.01.03	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
423	Carburanti si lubrifianti	20.01.05	12,700.00	0.00	2,600.00	5,100.00	2,500.00	2,500.00			
424	Piese de schimb	20.01.06	6,000.00	0.00	3,000.00	3,000.00	0.00	0.00			
426	Posta, telecomunicatii, radio, tv, internet	20.01.08	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
427	Materiale si prestari de servicii cu caracter functional	20.01.09	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00			
428	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	66,300.00	0.00	23,900.00	25,400.00	11,000.00	6,000.00			
438	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	14,000.00	0.00	14,000.00	0.00	0.00	0.00			
441	Alte obiecte de inventar	20.05.30	14,000.00	0.00	14,000.00	0.00	0.00	0.00			
466	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00			
474	Alte cheltuieli cu bunuri si servicii	20.30.30	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00			
597	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,248,850.00	0.00	345,000.00	378,850.00	340,000.00	185,000.00	1,233,850.00	1,233,850.00	1,233,850.00
598	Autoritati executive	51.02.01.03	1,248,850.00	0.00	345,000.00	378,850.00	340,000.00	185,000.00	1,233,850.00	1,233,850.00	1,233,850.00
826	Tranzacții privind datoria publică și împrumuturi (55.02.01)	55.02	21,000.00	0.00	10,500.00	0.00	10,500.00	0.00	21,000.00	21,000.00	21,000.00
827	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	21,000.00	0.00	10,500.00	0.00	10,500.00	0.00	21,000.00	21,000.00	21,000.00
925	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	21,000.00	0.00	10,500.00	0.00	10,500.00	0.00	21,000.00	21,000.00	21,000.00
929	Dobanzi aferente datoriei publice externe (cod 30.02.01 la 30.02.03+30.02.05)	30.02	21,000.00	0.00	10,500.00	0.00	10,500.00	0.00			
934	Dobanzi aferente datoriei publice externe locale	30.02.05	21,000.00	0.00	10,500.00	0.00	10,500.00	0.00			
1046	Tranzacții privind datoria publică și împrumuturi	55.02.01	21,000.00	0.00	10,500.00	0.00	10,500.00	0.00	21,000.00	21,000.00	21,000.00
1942	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,481,000.00	0.00	430,000.00	404,000.00	357,000.00	290,000.00	1,620,150.00	1,620,150.00	1,630,150.00
1943	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	243,000.00	0.00	64,000.00	71,000.00	45,000.00	63,000.00	298,000.00	303,000.00	308,000.00
1944	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	243,000.00	0.00	64,000.00	71,000.00	45,000.00	63,000.00	298,000.00	303,000.00	308,000.00
1983	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	206,000.00	0.00	48,000.00	54,000.00	45,000.00	59,000.00	271,000.00	276,000.00	281,000.00
1984	Bunuri si servicii	20.01	185,000.00	0.00	38,000.00	51,500.00	43,500.00	52,000.00			
1985	Furnituri de birou	20.01.01	7,000.00	0.00	1,500.00	2,000.00	2,000.00	1,500.00			
1986	Materiale pentru curatenie	20.01.02	15,000.00	0.00	6,000.00	3,000.00	4,000.00	2,000.00			
1987	Incalzit, Iluminat si forta motrica	20.01.03	52,000.00	0.00	3,500.00	15,300.00	13,800.00	19,400.00			
1989	Carburanti si lubrifianti	20.01.05	40,000.00	0.00	10,000.00	13,000.00	7,000.00	10,000.00			
1991	Transport	20.01.07	25,000.00	0.00	9,000.00	6,500.00	4,500.00	5,000.00			
1992	Posta, telecomunicatii, radio, tv, internet	20.01.08	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
1993	Materiale si prestari de servicii cu caracter functional	20.01.09	12,200.00	0.00	1,500.00	4,700.00	3,000.00	3,000.00			
1994	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25,800.00	0.00	4,500.00	5,000.00	7,200.00	9,100.00			
2004	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	4,500.00	0.00	0.00	5,500.00			
2007	Alte obiecte de inventar	20.05.30	10,000.00	0.00	4,500.00	0.00	0.00	5,500.00			
2008	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	500.00	500.00	500.00	500.00			
2009	Deplasari interne, detașări, transferari	20.06.01	2,000.00	0.00	500.00	500.00	500.00	500.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2015	Pregătire profesionala	20.13	6,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00			
2032	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
2040	Alte cheltuieli cu bunuri si servicii	20.30.30	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
2110	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	27,000.00	0.00	13,000.00	14,000.00	0.00	0.00	27,000.00	27,000.00	27,000.00
2112	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	27,000.00	0.00	13,000.00	14,000.00	0.00	0.00			
2113	Ajutoare sociale in numerar	57.02.01	12,000.00	0.00	6,000.00	6,000.00	0.00	0.00			
2115	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	15,000.00	0.00	7,000.00	8,000.00	0.00	0.00			
2120	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	10,000.00	0.00	3,000.00	3,000.00	0.00	4,000.00	0.00	0.00	0.00
2121	Burse	59.01	10,000.00	0.00	3,000.00	3,000.00	0.00	4,000.00			
<b>2166</b>	<b>Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)</b>	<b>65.02.04</b>	<b>228,000.00</b>	<b>0.00</b>	<b>57,000.00</b>	<b>63,000.00</b>	<b>45,000.00</b>	<b>63,000.00</b>	283,000.00	288,000.00	293,000.00
<b>2167</b>	<b>Invatamant secundar inferior</b>	<b>65.02.04.01</b>	<b>228,000.00</b>	<b>0.00</b>	<b>57,000.00</b>	<b>63,000.00</b>	<b>45,000.00</b>	<b>63,000.00</b>	283,000.00	288,000.00	293,000.00
<b>2178</b>	<b>Alte cheltuieli in domeniul invatamantului</b>	<b>65.02.50</b>	<b>15,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	15,000.00	15,000.00	15,000.00
<b>2180</b>	<b>Sanatate (cod 66.02.06+66.02.08+66.02.50)</b>	<b>66.02</b>	<b>75,000.00</b>	<b>0.00</b>	<b>19,000.00</b>	<b>19,000.00</b>	<b>19,000.00</b>	<b>18,000.00</b>	75,000.00	75,000.00	75,000.00
2181	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	75,000.00	0.00	19,000.00	19,000.00	19,000.00	18,000.00	75,000.00	75,000.00	75,000.00
2182	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	75,000.00	0.00	19,000.00	19,000.00	19,000.00	18,000.00	75,000.00	75,000.00	75,000.00
2183	Cheltuieli salariale in bani	10.01	72,150.00	0.00	18,650.00	17,200.00	18,650.00	17,650.00			
2184	Salarii de baza	10.01.01	67,950.00	0.00	17,600.00	16,150.00	17,600.00	16,600.00			
2200	Îndemnizații de hrană	10.01.17	4,200.00	0.00	1,050.00	1,050.00	1,050.00	1,050.00			
2203	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
2209	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
2211	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,400.00	0.00	350.00	350.00	350.00	350.00			
2218	Contributia asiguratorie pentru munca	10.03.07	1,400.00	0.00	350.00	350.00	350.00	350.00			
<b>2403</b>	<b>Servicii de sanatate publica</b>	<b>66.02.08</b>	<b>75,000.00</b>	<b>0.00</b>	<b>19,000.00</b>	<b>19,000.00</b>	<b>19,000.00</b>	<b>18,000.00</b>	75,000.00	75,000.00	75,000.00
<b>2407</b>	<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>120,000.00</b>	<b>0.00</b>	<b>19,000.00</b>	<b>29,000.00</b>	<b>13,000.00</b>	<b>59,000.00</b>	120,000.00	120,000.00	120,000.00
2408	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	120,000.00	0.00	19,000.00	29,000.00	13,000.00	59,000.00	120,000.00	120,000.00	120,000.00
2409	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	50,000.00	0.00	14,000.00	14,000.00	13,000.00	9,000.00	50,000.00	50,000.00	50,000.00
2410	Cheltuieli salariale in bani	10.01	47,440.00	0.00	13,730.00	12,270.00	12,720.00	8,720.00			
2411	Salarii de baza	10.01.01	43,276.00	0.00	12,689.00	11,229.00	11,679.00	7,679.00			
2427	Îndemnizații de hrană	10.01.17	4,164.00	0.00	1,041.00	1,041.00	1,041.00	1,041.00			
2430	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
2436	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
2438	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,110.00	0.00	270.00	280.00	280.00	280.00			
2445	Contributia asiguratorie pentru munca	10.03.07	1,110.00	0.00	270.00	280.00	280.00	280.00			
2447	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,000.00	0.00	5,000.00	15,000.00	0.00	0.00	20,000.00	20,000.00	20,000.00
2448	Bunuri si servicii	20.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
2458	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
2496	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	15,000.00	0.00	0.00	15,000.00	0.00	0.00			
2504	Alte cheltuieli cu bunuri si servicii	20.30.30	15,000.00	0.00	0.00	15,000.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2584	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00
2589	Sustinerea cultelor	59.12	50,000.00	0.00	0.00	0.00	0.00	50,000.00			
2627	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	70,000.00	0.00	19,000.00	29,000.00	13,000.00	9,000.00	70,000.00	70,000.00	70,000.00
2628	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	50,000.00	0.00	14,000.00	14,000.00	13,000.00	9,000.00	50,000.00	50,000.00	50,000.00
2633	Camine culturale	67.02.03.07	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
2636	Alte servicii culturale	67.02.03.30	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	15,000.00	15,000.00
2641	Servicii religioase	67.02.06	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00
2644	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,043,000.00	0.00	328,000.00	285,000.00	280,000.00	150,000.00	1,127,150.00	1,122,150.00	1,127,150.00
2645	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,043,000.00	0.00	328,000.00	285,000.00	280,000.00	150,000.00	1,127,150.00	1,122,150.00	1,127,150.00
2646	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	723,000.00	0.00	201,000.00	211,000.00	211,000.00	100,000.00	813,000.00	813,000.00	813,000.00
2647	Cheltuieli salariale in bani	10.01	703,000.00	0.00	196,000.00	206,000.00	206,000.00	95,000.00			
2648	Salarii de baza	10.01.01	703,000.00	0.00	196,000.00	206,000.00	206,000.00	95,000.00			
2675	Contributii (cod 10.03.01 la 10.03.06)	10.03	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
2682	Contributia asiguratorie pentru munca	10.03.07	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
2811	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	320,000.00	0.00	127,000.00	74,000.00	69,000.00	50,000.00	314,150.00	309,150.00	314,150.00
2813	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	320,000.00	0.00	127,000.00	74,000.00	69,000.00	50,000.00			
2814	Ajutoare sociale in numerar	57.02.01	320,000.00	0.00	127,000.00	74,000.00	69,000.00	50,000.00			
2865	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	980,000.00	0.00	270,000.00	280,000.00	280,000.00	150,000.00	1,070,000.00	1,070,000.00	1,070,000.00
2866	Asistenta sociala in caz de invaliditate	68.02.05.02	980,000.00	0.00	270,000.00	280,000.00	280,000.00	150,000.00	1,070,000.00	1,070,000.00	1,070,000.00
2871	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	43,000.00	0.00	43,000.00	0.00	0.00	0.00	35,000.00	35,000.00	35,000.00
2872	Ajutor social	68.02.15.01	43,000.00	0.00	43,000.00	0.00	0.00	0.00	35,000.00	35,000.00	35,000.00
2874	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	20,000.00	0.00	15,000.00	5,000.00	0.00	0.00	22,150.00	17,150.00	22,150.00
2875	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	20,000.00	0.00	15,000.00	5,000.00	0.00	0.00	22,150.00	17,150.00	22,150.00
2877	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	280,000.00	0.00	91,500.00	59,000.00	81,500.00	48,000.00	280,000.00	280,000.00	280,000.00
2878	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	180,000.00	0.00	66,500.00	34,000.00	56,500.00	23,000.00	180,000.00	180,000.00	180,000.00
2879	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	135,000.00	0.00	44,000.00	34,000.00	34,000.00	23,000.00	135,000.00	135,000.00	135,000.00
2918	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	135,000.00	0.00	44,000.00	34,000.00	34,000.00	23,000.00	135,000.00	135,000.00	135,000.00
2919	Bunuri si servicii	20.01	135,000.00	0.00	44,000.00	34,000.00	34,000.00	23,000.00			
2928	Materiale si prestari de servicii cu caracter functional	20.01.09	135,000.00	0.00	44,000.00	34,000.00	34,000.00	23,000.00			
3073	OPERATIUNI FINANCIARE (cod 80+81)	79	45,000.00	0.00	22,500.00	0.00	22,500.00	0.00	45,000.00	45,000.00	45,000.00
3078	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	45,000.00	0.00	22,500.00	0.00	22,500.00	0.00	45,000.00	45,000.00	45,000.00
3079	Rambursari de credite externe	81.01	45,000.00	0.00	22,500.00	0.00	22,500.00	0.00			
3082	Rambursari de credite aferente datoriei publice externe locale	81.01.05	45,000.00	0.00	22,500.00	0.00	22,500.00	0.00			
3104	Iluminat public si electrificari rurale	70.02.06	120,000.00	0.00	40,000.00	30,000.00	30,000.00	20,000.00	120,000.00	120,000.00	120,000.00
3105	Alimentare cu gaze naturale in localitati	70.02.07	45,000.00	0.00	22,500.00	0.00	22,500.00	0.00	45,000.00	45,000.00	45,000.00
3106	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	15,000.00	0.00	4,000.00	4,000.00	4,000.00	3,000.00	15,000.00	15,000.00	15,000.00
3108	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	100,000.00	100,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
3109	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	100,000.00	100,000.00
3148	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	100,000.00	100,000.00
3149	Bunuri si servicii	20.01	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00			
3153	Apa, canal si salubritate	20.01.04	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00			
3329	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	100,000.00	100,000.00
3330	Salubritate	74.02.05.01	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	100,000.00	100,000.00
3335	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	150,000.00	0.00	40,000.00	40,000.00	40,000.00	30,000.00	549,000.00	549,000.00	689,000.00
4012	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	150,000.00	0.00	40,000.00	40,000.00	40,000.00	30,000.00	549,000.00	549,000.00	689,000.00
4013	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	150,000.00	0.00	40,000.00	40,000.00	40,000.00	30,000.00	549,000.00	549,000.00	689,000.00
4052	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	150,000.00	0.00	40,000.00	40,000.00	40,000.00	30,000.00	549,000.00	549,000.00	689,000.00
4053	Bunuri si servicii	20.01	150,000.00	0.00	40,000.00	40,000.00	40,000.00	30,000.00			
4058	Carburanti si lubrifianti	20.01.05	10,200.00	0.00	2,600.00	2,600.00	2,500.00	2,500.00			
4063	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	139,800.00	0.00	37,400.00	37,400.00	37,500.00	27,500.00			
4232	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	150,000.00	0.00	40,000.00	40,000.00	40,000.00	30,000.00	549,000.00	549,000.00	689,000.00
4233	Drumuri si poduri	84.02.03.01	150,000.00	0.00	40,000.00	40,000.00	40,000.00	30,000.00	549,000.00	549,000.00	689,000.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,



## BUGETUL LOCAL - INITIAL pe anul 2020 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	2,725,000.00	0.00	1,313,250.00	432,150.00	342,000.00	637,600.00	805,000.00	165,000.00	15,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	1,874,000.00	0.00	462,250.00	432,150.00	342,000.00	637,600.00	805,000.00	165,000.00	15,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,874,000.00	0.00	462,250.00	432,150.00	342,000.00	637,600.00	805,000.00	165,000.00	15,000.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	1,874,000.00	0.00	462,250.00	432,150.00	342,000.00	637,600.00	805,000.00	165,000.00	15,000.00
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	1,874,000.00	0.00	462,250.00	432,150.00	342,000.00	637,600.00	805,000.00	165,000.00	15,000.00
18	Vărsăminte din secțiunea de funcționare	37.02.04	1,874,000.00	0.00	462,250.00	432,150.00	342,000.00	637,600.00	805,000.00	165,000.00	15,000.00
36	IV. SUBVENTII (cod 00.18)	00.17	219,000.00	0.00	219,000.00	0.00	0.00	0.00	0.00	0.00	0.00
37	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	219,000.00	0.00	219,000.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	219,000.00	0.00	219,000.00	0.00	0.00	0.00	0.00	0.00	0.00
79	Finantarea programelor nationale de dezvoltare locala	42.02.65	219,000.00	0.00	219,000.00	0.00	0.00	0.00	0.00	0.00	0.00
166	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	632,000.00	0.00	632,000.00	0.00	0.00	0.00	0.00	0.00	0.00
179	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01 +48.02.04.02+48.02.04.03)	48.02.04	632,000.00	0.00	632,000.00	0.00	0.00	0.00	0.00	0.00	0.00
181	Sume primite in contul platilor efectuate in anii anteriori	48.02.04.02	632,000.00	0.00	632,000.00	0.00	0.00	0.00	0.00	0.00	0.00
207	<b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE</b>	<b>49.02</b>	<b>2,725,000.00</b>	<b>281,046.00</b>	<b>1,313,250.00</b>	<b>432,150.00</b>	<b>342,000.00</b>	<b>637,600.00</b>	<b>805,000.00</b>	<b>165,000.00</b>	<b>15,000.00</b>
227	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	15,000.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
228	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	15,000.00	0.00	15,000.00	0.00	0.00	0.00			
238	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	15,000.00	0.00	15,000.00	0.00	0.00	0.00			
325	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	1,096,000.00	281,046.00	1,006,000.00	90,000.00	0.00	0.00	0.00	0.00	0.00
338	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	1,096,000.00	281,046.00	1,006,000.00	90,000.00	0.00	0.00			
340	Finantare externa nerambursabila	58.04.02	902,000.00	281,046.00	902,000.00	0.00	0.00	0.00			
341	Cheltuieli neeligibile	58.04.03	194,000.00	0.00	104,000.00	90,000.00	0.00	0.00			
409	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,614,000.00	0.00	292,250.00	342,150.00	342,000.00	637,600.00	790,000.00	150,000.00	0.00
410	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,614,000.00	0.00	292,250.00	342,150.00	342,000.00	637,600.00	790,000.00	150,000.00	0.00
411	Active fixe	71.01	1,614,000.00	0.00	292,250.00	342,150.00	342,000.00	637,600.00			
412	Constructii	71.01.01	1,225,000.00	0.00	50,000.00	271,900.00	268,750.00	634,350.00			
413	Masini, echipamente si mijloace de transport	71.01.02	13,000.00	0.00	3,250.00	3,250.00	3,250.00	3,250.00			
416	Alte active fixe	71.01.30	376,000.00	0.00	239,000.00	67,000.00	70,000.00	0.00			
433	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	13,000.00	0.00	3,250.00	3,250.00	3,250.00	3,250.00	0.00	0.00	0.00
434	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	13,000.00	0.00	3,250.00	3,250.00	3,250.00	3,250.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
636	CHELTUIELI DE CAPITAL (cod 71+72)	70	13,000.00	0.00	3,250.00	3,250.00	3,250.00	3,250.00	0.00	0.00	0.00
637	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	13,000.00	0.00	3,250.00	3,250.00	3,250.00	3,250.00	0.00	0.00	0.00
638	Active fixe	71.01	13,000.00	0.00	3,250.00	3,250.00	3,250.00	3,250.00			
640	Masini, echipamente si mijloace de transport	71.01.02	13,000.00	0.00	3,250.00	3,250.00	3,250.00	3,250.00			
660	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	13,000.00	0.00	3,250.00	3,250.00	3,250.00	3,250.00	0.00	0.00	0.00
661	Autoritati executive	51.02.01.03	13,000.00	0.00	3,250.00	3,250.00	3,250.00	3,250.00	0.00	0.00	0.00
2041	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02 +68.02)	64.02	1,012,000.00	22,252.00	732,000.00	180,000.00	95,000.00	5,000.00	0.00	0.00	0.00
2042	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	330,000.00	0.00	220,000.00	95,000.00	10,000.00	5,000.00	0.00	0.00	0.00
2160	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	300,000.00	0.00	210,000.00	90,000.00	0.00	0.00	0.00	0.00	0.00
2173	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58 .04.01 la 58.04.03)	58.04	300,000.00	0.00	210,000.00	90,000.00	0.00	0.00			
2175	Finantare externa nerambursabila	58.04.02	210,000.00	0.00	210,000.00	0.00	0.00	0.00			
2176	Cheltuieli neeligibile	58.04.03	90,000.00	0.00	0.00	90,000.00	0.00	0.00			
2244	CHELTUIELI DE CAPITAL (cod 71+72)	70	30,000.00	0.00	10,000.00	5,000.00	10,000.00	5,000.00	0.00	0.00	0.00
2245	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	30,000.00	0.00	10,000.00	5,000.00	10,000.00	5,000.00	0.00	0.00	0.00
2246	Active fixe	71.01	30,000.00	0.00	10,000.00	5,000.00	10,000.00	5,000.00			
2247	Constructii	71.01.01	30,000.00	0.00	10,000.00	5,000.00	10,000.00	5,000.00			
2268	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	300,000.00	0.00	210,000.00	90,000.00	0.00	0.00	0.00	0.00	0.00
2269	Invatamant prescolar	65.02.03.01	300,000.00	0.00	210,000.00	90,000.00	0.00	0.00	0.00	0.00	0.00
2271	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	30,000.00	0.00	10,000.00	5,000.00	10,000.00	5,000.00	0.00	0.00	0.00
2272	Invatamant secundar inferior	65.02.04.01	30,000.00	0.00	10,000.00	5,000.00	10,000.00	5,000.00	0.00	0.00	0.00
2285	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2487	CHELTUIELI DE CAPITAL (cod 71+72)	70	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2488	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2489	Active fixe	71.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
2494	Alte active fixe	71.01.30	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
2514	Servicii de sanatate publica	66.02.08	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2518	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	672,000.00	22,252.00	502,000.00	85,000.00	85,000.00	0.00	0.00	0.00	0.00
2636	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	502,000.00	22,252.00	502,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2649	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58 .04.01 la 58.04.03)	58.04	502,000.00	22,252.00	502,000.00	0.00	0.00	0.00			
2651	Finantare externa nerambursabila	58.04.02	422,000.00	22,252.00	422,000.00	0.00	0.00	0.00			
2652	Cheltuieli neeligibile	58.04.03	80,000.00	0.00	80,000.00	0.00	0.00	0.00			
2720	CHELTUIELI DE CAPITAL (cod 71+72)	70	170,000.00	0.00	0.00	85,000.00	85,000.00	0.00	0.00	0.00	0.00
2721	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	170,000.00	0.00	0.00	85,000.00	85,000.00	0.00	0.00	0.00	0.00
2722	Active fixe	71.01	170,000.00	0.00	0.00	85,000.00	85,000.00	0.00			
2723	Constructii	71.01.01	170,000.00	0.00	0.00	85,000.00	85,000.00	0.00			
2744	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	572,000.00	22,252.00	502,000.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00
2750	Camine culturale	67.02.03.07	572,000.00	22,252.00	502,000.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00
2754	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	100,000.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2755	Sport	67.02.05.01	100,000.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
3000	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	441,000.00	0.00	284,000.00	47,000.00	90,000.00	20,000.00	805,000.00	165,000.00	15,000.00
3001	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	441,000.00	0.00	284,000.00	47,000.00	90,000.00	20,000.00	805,000.00	165,000.00	15,000.00
3021	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	15,000.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
3022	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	15,000.00	0.00	15,000.00	0.00	0.00	0.00			
3032	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	15,000.00	0.00	15,000.00	0.00	0.00	0.00			
3203	CHELTUIELI DE CAPITAL (cod 71+72)	70	426,000.00	0.00	269,000.00	47,000.00	90,000.00	20,000.00	790,000.00	150,000.00	0.00
3204	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	426,000.00	0.00	269,000.00	47,000.00	90,000.00	20,000.00	790,000.00	150,000.00	0.00
3205	Active fixe	71.01	426,000.00	0.00	269,000.00	47,000.00	90,000.00	20,000.00			
3206	Constructii	71.01.01	110,000.00	0.00	40,000.00	30,000.00	20,000.00	20,000.00			
3210	Alte active fixe	71.01.30	316,000.00	0.00	229,000.00	17,000.00	70,000.00	0.00			
3230	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	316,000.00	0.00	229,000.00	17,000.00	70,000.00	0.00	790,000.00	150,000.00	0.00
3231	Alimentare cu apa	70.02.05.01	316,000.00	0.00	229,000.00	17,000.00	70,000.00	0.00	790,000.00	150,000.00	0.00
3233	Iluminat public si electrificari rurale	70.02.06	110,000.00	0.00	40,000.00	30,000.00	20,000.00	20,000.00	0.00	0.00	0.00
3235	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	15,000.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
3470	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,259,000.00	258,794.00	294,000.00	201,900.00	153,750.00	609,350.00	0.00	0.00	0.00
4165	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	1,259,000.00	258,794.00	294,000.00	201,900.00	153,750.00	609,350.00	0.00	0.00	0.00
4283	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	294,000.00	258,794.00	294,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4296	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	294,000.00	258,794.00	294,000.00	0.00	0.00	0.00			
4298	Finantare externa nerambursabila	58.04.02	270,000.00	258,794.00	270,000.00	0.00	0.00	0.00			
4299	Cheltuieli neeligibile	58.04.03	24,000.00	0.00	24,000.00	0.00	0.00	0.00			
4367	CHELTUIELI DE CAPITAL (cod 71+72)	70	965,000.00	0.00	0.00	201,900.00	153,750.00	609,350.00	0.00	0.00	0.00
4368	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	965,000.00	0.00	0.00	201,900.00	153,750.00	609,350.00	0.00	0.00	0.00
4369	Active fixe	71.01	965,000.00	0.00	0.00	201,900.00	153,750.00	609,350.00			
4370	Constructii	71.01.01	915,000.00	0.00	0.00	151,900.00	153,750.00	609,350.00			
4374	Alte active fixe	71.01.30	50,000.00	0.00	0.00	50,000.00	0.00	0.00			
4391	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1,259,000.00	258,794.00	294,000.00	201,900.00	153,750.00	609,350.00	0.00	0.00	0.00
4392	Drumuri si poduri	84.02.03.01	1,259,000.00	258,794.00	294,000.00	201,900.00	153,750.00	609,350.00	0.00	0.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,